

# **Addenda to 2010-11 Annual Report**

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## **COMMUNITY SERVICE ALLOCATIONS 2011**

(awarded in the 2010-11 budget year;  
projects implemented in the 2011-12 year)

Ann Arbor Symphony Orchestra	3,500
Washtenaw Camp Placement Association	3,000
Child Care Network	5,000
Ele's Place	5,000
The Family Learning Institute	5,000
Big Brothers/Big Sisters of Washtenaw	5,000
Summer Camp Scholarships, Inc.	3,000
Arbor Hospice/Arbor Hospice Foundation	5,000
Leslie Science & Nature Center	3,000
Boy Scouts, Huron Trails District	5,000
Ann Arbor Teen Center/ Neutral Zone	5,000
Washtenaw Literacy	<u>2,500</u>
<b>TOTAL</b>	<b>\$50,000</b>

## COMMITTEES FOR 2010-2011

### CLUB MEETINGS—Bill Dunifon, Director (Term ends 2011)

<b>Committee</b>	<b>Chair(s)</b>
Program	Mike Marich, Gloria Kerry
Set-up	Dave Williams
Music	Larry Henkel, Ingrid Sheldon
Invocations, Hosts/Greeters, Attendance	Ingrid Deininger, Lois Jelneck
Video	Dan Romanchik
Audio	Frode Maaseidvaag

### MEMBERSHIP - Marsha Chamberlin, Director (2012)

<b>Committee</b>	<b>Chair(s)</b>
Membership Development	Charlie Crone, Todd Kephart
Member Survey	Sam Offen
Social	Susan Smith Gray
Bowling	Dick Elwell
Rotary Cares	Ingrid Deininger, Lois Jelneck
Golf and Tennis Outing	Rob Shiff
Volleyball	Karen Kerry

### PUBLICATIONS AND COMMUNICATIONS - Jim Reece, Director (2011)

<b>Committee</b>	<b>Chair(s)</b>
Directory	Dale Berry
Harpoon	Don Faber
Website	Maurita Holland
Annual Report	Lou Callaway
Public Relations	Maurita Holland, Don Faber
Photography	Fred Beutler
License Plates	Dan Schairbaum
Rotarians in the News	Gae Miller
Club Training	Dan Romanchik

### INTERNATIONAL SERVICE - Rick Reid, Director (2012)

<b>Committee</b>	<b>Chair(s)</b>
Ambassadorial Scholars (Inbound)	Jim Reece
Outbound Scholars	Scott Westerman
International Humanitarian Projects	Len Stenger
International Outreach	Spaulding Clark

**COMMUNITY SERVICE - Tony Nam, Director (2012)**

<b>Committee</b>	<b>Chair(s)</b>
Community	Heidi Grix
Allocations Tree	Ian Glassford
Replacement	Todd Kephart
Rotate Your Food	Wendy Correll, Dave Keren
STRIVE	Phil Weiss
Doers of Good	Norman Herbert
(DOGs) Success by 6	Amy Goodman

**YOUTH AND VOCATIONAL SERVICE - Joanne Pierson, Director (2011)**

<b>Committee</b>	<b>Chair(s)</b>
Junior Rotarians	Andrea Bernardini, Breanne Stuart
Rotary Youth Leadership Awards (RYLA)	Robert Albritton
Rotary Tutors	Collyer Smith
Interact	Ed Wier
	Liaison to Huron High: Karl Brenner
	Liaisons to Pioneer High: Wendy Brightman, Christina Kim
University of Michigan Rotaract	Barb Hiltz, Audrey Schwimmer
Ann Arbor Rotaract	Andrea Bemardini, Omari Rush
Rotary Youth Exchange	Jim Kosteva
High School Scholarships	Milo White

**OTHER CLUB COMMITTEES, CHAIRS AND OFFICIALS**

Board of Directors	Beth Fitzsimmons
District Liaison	Nishta Bhatia
Strategic Planning Tracking	Nishta Bhatia
The Rotary Foundation	Paul Glendon, Norman Herbert
Nominating Committee	Lou Callaway
Internal Financial Procedures	Lou Callaway
Distinguished Service Awards	Lou Callaway
President's Ghana Committee	Beth Fitzsimmons
Endowment Board	Beth Fitzsimmons
Endowment Development	Norman Herbert, Brooks Sitterley
Endowment Secretary	Claire Foley
Endowment Investment Committee	Bernie Bedell

**CLUB ADMINISTRATOR**

John White

## **CLUB PROGRAMS**

**July 7, 2010** (130)

**Speaker:** Greta Brunschwyler, Exec. Dir. Leslie Science and Nature Center

**Topic:** New Residents at LSNC

**July 14, 2010** (130)

New Member Introduction

**July 21, 2010**

Ann Arbor Art Fairs – No meeting

**July 28, 2010** (192)

**Speaker:** Rich Rodriguez, U-M Football Coach

**Topic:** 2010 Prospects

**August 4, 2010** (110)

**Speaker:** Sherm Harrington, Founder, Aquadrop

**Topic:** Aquadrop

**August 11, 2010** (140)

**Speaker:** Russ Collins, Dir., Michigan Theater

**Topic:** How to Watch a Movie

**August 18, 2010** (135)

**Speaker:** Amy Goodman, Director, Washtenaw Literacy

**Topic:** Helping to End Illiteracy in Washtenaw County

**August 25, 2010** (120)

**Speaker:** Dr. Gloria Thomas, Director, U-M CEW

**Topic:** Overview of CEW

**September 1, 2010** (107)

**Speaker:** Bonnie Hilberer, Distinguished Toastmaster

**Topic:** Identify Theft – It Can Happen to You

**September 8, 2010** (159)

**Speaker:** Richard Sheridan, CEO, Menlo Innovations

**Topic:** Entrepreneurship from the private sector

**September 15, 2010**

No meeting – golf outing

**September 22, 2010** (163)

**Speaker:** Loren Rullman & Sue Gott; AVP, University Planner, U-M

**Topic:** North Quad and More

**September 29, 2010** (145)

**Speaker:** John Chamberlin & Chris Peterson; Directors, Center for Ethics in Public Life

**Topic:** What Makes Life Worth Living?

**October 6, 2010** (150)

**Speaker:** John Greisberger; Director, International Center

**Topic:** 50<sup>th</sup> Anniversary of the Peace Corps

**October 13, 2010** (125)

**Speaker:** Janet McPeak, Rotary District Governor

**Topic:** Rotary Update

**October 20, 2010** (163)

**Speaker:** David Brophy, Assoc. Prof. Ross School of Business

**Topic:** Venture Capital in our Region

**October 27, 2010** (149)

New Member Introduction

**November 3, 2010** (197)

**Speaker:** David Brandon, Athletic Director, U-M

**Topic:** What's Going on in the Athletic Dept.?

**November 10, 2010** (179)

Program honoring all veterans

**November 17, 2010** (171)

**Speaker:** Ken Fischer, Director, UMS

**Topic:** Music From Around the World

**November 24, 2010** (107)

**Speaker:** Gary Donner, President, Random Games and Toys

**Topic:** Inside the Toy Business

**December 1, 2010** (139)

Club Assembly

**December 8, 2010** (162)

**Speaker:** Steve Lorenz, Director, Pioneer H.S. Choir

**Topic:** Holiday Concert

**December 15, 2010** (142)

**Speaker:** Michael Ford, Exec. Director, AATA

**Topic:** Moving You Forward, Transportation Options and Washtenaw County

**December 22, 2010**

Holiday

**December 29, 2010**

Holiday

**January 5, 2011** (171)

**Speaker:** Barton Bund, Co-Owner, Blackbird Theater

**Topic:** The Blackbird Theater Moves to Kerrytown

**January 12, 2011** (156)

**Speaker:** Kevin Thompson, Sr. Program Mgr. for Corp. Citizenship and Affairs

**Topic:** Good Business: Solving Global Problems through Citizenship

**January 19, 2011** (166)

**Speaker:** David Canter, ED, NCRC

**Topic:** U-M's Plans for the North Campus Research Complex

**January 26, 2011** (149)

**Speaker:** Homayoon Pirooz, Project Manager, City of Ann Arbor

**Topic:** Challenges of Funding and Fixing AA's Roads and Bridges

**February 2, 2011** (124)

**Speaker:** Mary Sue Coleman, President, U-M

**Topic:** State of the University

**February 9, 2011** (131)

**Speaker:** Steve Burns, U-M Men's Soccer Coach

**Topic:** Highlights of the 2010 Season

**February 16, 2011** (152)

**Speaker:** Richard Sarns, Founder, Sarns, Inc.

**Topic:** The Story of a Very Successful Ann Arbor Start-Up

**February 23, 2011** (130)

**Speaker:** Hilda Alcindor, Dean, FSIL Haiti School of Nursing

**Topic:** Nursing School in Haiti – Operating Needs

**March 2, 2011** (134)

**Speaker:** Red Berenson, U-M Ice Hockey Coach

**Topic:** This Year's Hockey Season

**March 9, 2011** (135)

**Speaker:** Dr. James Geiger, Director, U-M Medical Innovation Center

**Topic:** How We're Launching Three Companies a Year

**March 16, 2011** (138)  
Rotaract Program

**March 23, 2011** (145)  
New Member Introduction

**March 30, 2011** (145)  
**Speaker:** Dr. Robert Hyzy, President, Amazon Promise  
**Topic:** Toward Sustainable Health in the Peruvian Amazon Basin

**April 6, 2011** (125)  
**Speaker:** Amy Kuras, Ann Arbor Park Planner  
**Topic:** The New West Park and other Developments

**April 13, 2011** (158)  
**Speaker:** John Heifje, Mayor, City of Ann Arbor  
**Topic:** Update on Ann Arbor

**April 20, 2011** (149)  
**Speaker:** Lori Grigg, Director, Paradise Dog Training  
**Topic:** Facility/Therapy Dogs in the Public Schools

**April 27, 2011** (140)  
**Speaker:** Thomas Zurbuchen, Assoc. Dean for Entrepreneurship, CoE, U-M  
**Topic:** Entrepreneurship in Engineering

**May 4, 2011** (161)  
**Speaker:** Cheryl Elliott, President, Ann Arbor Community Foundation  
**Topic:** The Impact of Private Wealth

**May 11, 2011** (150)  
**Speaker:** Joseph Rosa, Director, U-M Museum of Art  
**Topic:** New Direction of the UMMA

**May 18, 2011** (137)  
**Speaker:** Richard Ingram, Director, Huron H.S. Choir  
**Topic:** Spring Concert

**May 25, 2011** (150)  
Strive Students Program

**June 1, 2011** (147)  
**Speaker:** Elina Zilberberg, Assoc. Dir., Jewish Family Services  
**Topic:** Non-Profit Sustainability During Economic Turmoil

**June 8, 2011** (148)

**Speaker:** Barbara Neiss, ED, SafeHouse

**Topic:** Domestic Violence and Sexual Assault in our Community

**June 15, 2011** (172)

**Speaker:** Dr. John Melvin, Adj. Prof. of Biomedical Engineering

**Topic:** Race Cars Safety Research and Passenger Cars

**June 22, 2011** (150)

**Speaker:** Wystan Stevens, Ann Arbor Historian

**Topic:** Ann Arbor in 1916

**June 29, 2011** (135)

Presidential Installation – Changing of the Guard



## CLUB OPERATING FUND

John Ackenhusen, Treasurer

Club budgeted for a \$1,600 operating deficit; actual deficit was \$20. Income was larger than budgeted, due to higher dues income, while expenses were slightly lower than budgeted, with New Member and District Conference expenses running under budget.

	2010 - 2011 Budget	2010 - 2011 Actual	2009 - 10 Actual
<b>INCOME</b>			
Interest Earnings	233	8	212
Dues	74,678	76,620	75,108
New Member Fees	4,000	3,450	640
Social Events	0	0	0
Other	0	87	5
<b>TOTAL INCOME</b>	<b>\$78,911</b>	<b>\$80,165</b>	<b>\$75,965</b>
<b>EXPENSES</b>			
RI Dues	21,121	20,675	20,607
District Dues	12,500	12,340	11,000
Union Facilities Rental	15,450	15,479	15,654
Club Administration	15,810	15,698	14,950
Administrative Supplies	3,164	2,811	2,934
Mailing Costs	235	176	176
Fidelity Bonds	0	-359	718
Tax Preparation	640	620	875
D & O Liability Insurance	0	-4	0
Program Expenses	466	1,562	600
Luncheon Guests	1,160	2,318	1,586
Annual Report	250	0	249
Directory	65	222	128
International Conference	4,000	6,026	2,304
PETS & COTS Expense	600	425	240
District Conference	600	0	590
Board Planning Retreat	500	188	313
New Member Induction	1,600	143	0
Social Event Expense	500	458	936
ML Annual Account Fee	0	0	0
Bank Charges	0	113	15
Miscellaneous	700	866	596
Website	740	229	1,250
Board Meeting Room Use	350	200	250
Club Surveys	60	0	60
<b>TOTAL EXPENSES</b>	<b>\$80,511</b>	<b>\$80,185</b>	<b>\$72,954</b>
<b>NET INCOME</b>	<b>-\$1,600</b>	<b>-\$20</b>	<b>\$1,874</b>
<b>ACCOUNT BALANCES - June 30, 2010</b>			
<b>Assets</b>			
Cash and Cash Equivalents			
<b>Total Assets</b>		<b>\$19,413</b>	<b>\$19,433</b>
<b>Liabilities &amp; Net Assets</b>			
Fund Balance			
<b>Total Liabilities and Net Assets</b>		<b>\$19,413</b>	<b>\$19,433</b>